











POSITIVE

- New techniques
- III More detailed models
- Insight into health system
- More general applicability of ideas
- In public domain

NEGATIVE

- III May be little emphasis on effecting change
- Software may not be "user friendly" or generic
- Slow response to question





Who are the stakeholders in the health service?

III Public

- III Patients with need for treatment
- III Patients with need for care
- III Staff
- III Politicians



What objectives do we want for a health service to take account of stakeholders?

- III Use resources efficiently managers
- Improve disease identification and treatment -patients
- Improve quality of care, quality of life public
- Increase public faith in service politics
- Increase staff satisfaction with service staff



Example: Small Satellite Hospital

The key project deliverables are to:

Develop a simulation model to:

- show how beds could be used more efficiently;
 show effect of reducing length of stay for
- particular conditions;
- show the effect of treating particular patients in the community.

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Activities

III Find data

- Classify patient data flow through system, length of stay
- III Analyse patient data
- III Check results against known statistics
- III Fit distributions, develop model, validate
- III Run scenarios
- III Discuss model with hospital staff



Output

- Vary number of admissions and length of stay of admissions
- Even the second second
- Find number of outliers
- III Overall ward occupancy



A simple model but..

- III Data is already getting out of date
- What is happening outside is influencing what is happening inside and vice verse
- Is the whole system cheaper?
- III Are the patients better off?
- III What about the politics?

Consider objectives Use resources efficiently Improve disease identification and treatment Improve quality of care, quality of life Increase public faith in service Increase staff satisfaction with service Only looking at hospital resources and not other resources Efficiency may have behavioural consequences May have a negative effect on other objectives

Challenges for academics

- III Useful type of model that could be replicated
- III Where to draw the system boundaries?
- III What objectives and output measures do we need?
- III How do these effect the stakeholders?

Example 2: How many kidney machines do we need, now, and in the future?

Costs

From 1996 Department of Health Renal Purchasing Guidelines updated to 2000

	£
Haemodialysis p.a.	34,500
Peritoneal p.a.	20,000
Functioning transplant p.a.	6,500
Live transplant	35,000
Cadaver transplant	20,000

Academic contribution

- Development of simulation software POST can model patients in more than one queue and more than one activity
- III Multidisciplinary analysis of disease trends by age and disease type
- III Provision of software that can be easily used and updated





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This is model has potentially high demand

What is wanted?

- III Model to be cheap or free
- III Very little data analysis
- III User friendly able to be used by non-OR people
- III A credible answer!

Who should do this – academics, software developers, practitioners?



